CERTIFICATE

To the Clerk of Butler County, State of Kansas We, the undersigned, officers of

Budget Authority

2021 Adopted Budget

Amount of 2020

County

Clerk's

Murdock Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

Page

Table of Contents:		No.	for Expenditures	Ad valorelli Tax	Use Only
Computation to Determine	Limit for 2021	2		e.	
Alloc of MVT, RVT, and	16/20M Vehicles	3			
Schedule of Transfers		4			
Statement of Indebt. & Le	ase/Purchase	5			
Fund	K.S.A.				
General	79-1962	6	122,735	105,630	10.923
Debt Service	10-113				
Library	12-1220				1 , 8
Road	68-518c	7			
			3 7		
		2			
					47
Special Machinery		7			
Totals		xxxxxx	122,735	105,630	10.923
Budget Summary		8			THE LINE
Neighborhood Revitalizati	ion Rebate		Resolution required? Vote	publication required?	No
Assisted by:		. ;	fm Offm	Trease Clerk	ufer
Address:			I all	Clerk	-
			an Bunday	Trus-	fee
Email:	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
	ANTY C	Contract of the Contract of th			
Maria to a 16		P.			
Attest: November 19	202SEAI	*			
Mum Claus	a Bi	28			
May May a	I THE COURT	ATTERED			
County-Clerk	COUNTY.	REEL	(Governing Body	
Special Road Election hel	d fo	r Mill	ls for years.		
First levy in .	. 10		Journ.		
CPA Legend					

2021

AUG 2 5 2020

Butler County Clerks Office

Rec'd Clerk's Office
AUG 1 9 2020

Amount of Levy

Murdock Township

1. Total tax levy amount in 2020

2021

106,194

Computation to Determine Limit for 2021

	Debt service levy in 2020	\$	0
3.	Tax levy excluding debt service	\$	106,194
	2020 Valuation Information for Valuation Adjustments		
4.	New improvements for 2020: + 177,841		
 5. 6. 	Increase in personal property for 2020: 5a. Personal property 2020 + 450,829 5b. Personal property 2019 - 575,134 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0) Valuation of property that changed in use during 2020: + 84,024		
7.	Total valuation adjustment (sum of 4, 5c, 6) 261,865		
8.	Total estimated valuation July 1,2020 9,677,064		
9.	Total valuation less valuation adjustment (8 minus 7) 9,415,199		
10.	Factor for increase (7 divided by 9) 0.02781		
11.	Amount of increase (10 times 3)	- \$	2,954
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	109,148
13.	Debt service levy in this 2021 budget		0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_	109,148
15.	Consumer Price Index for all urban consumers for calendar year 2019		0.018
16.	Consumer Price Index adjustment (3 times 15)	\$	1,911
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	n' \$	111,059

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Murdock Township Butler County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in		Allc	Allocation for Year 2021		
for 2020	2020 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	106,194	7,903	177	165	297	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
otal	106,194	7,903	177	165	597	0
County Treas Recreational Vehicle Estimate	al Vehicle Estimate	ı	177			
County Treas 16/20M Vehicle Estimate	chicle Estimate		ı	165		
County Treas Commercial Vehicle Tax Estimate	al Vehicle Tax Estimate			'	597	
County Treas Watercraft Tax Estimate	Tax Estimate				,	0
	MVT Factor_	0.07442				
		RVT Factor	0.00167			
			16/20M Factor	0.00155		
				Comm Veh Factor	0.00562	
					Watercraft Factor	0.00000

2021

Murdock Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-		-	
General	Special Machinery	-	-	-	
Road	Special Machinery	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	<u> </u>	-	
		427			
				#	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Murdock Township Butler County

STATEMENT OF INDEBTEDNESS

	ipal			0				0	0
Amount Due	Principal								
Amo	Interest			0	100			0	0
Amount Due	Principal			0				0	0
Amou	Interest			0				0	0
Date Due	Principal								
Date	Interest						1		
Amount	Jan 1,2020			0				0	0
Amount	Issued								
Interest	%							100	
Date	Issue	S.							•
Type	Debt	G.O. Bonds	None	Total G.O. Bonds	Other	None		Total Other	Total Indebtedness

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	yments Payments	Due	2020								
	Principal Payments	Balance On	Jan 1,2020	S. C. Dallana	100			5 8			•
Total	Amount	Financed	(Beginning Principal)								
		Rate									
Term	Jo	Contract	(Months)						19.15		
		Contract	Date								
		Items	Purchased	None							

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Murdock Township 2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance January 1	2,976	3,047	3,047
Receipts:	=,> , 0	2,017	3,017
Ad Valorem Tax	89,202	106,194	xxxxxxxxxxxxxx
Delinquent Tax	2,587		
Motor Vehicle Tax	6,530	6,893	7,903
Recreational Vehicle Tax	146	128	177
16/20 M Vehicle Tax	159	153	165
Commercial Vehicle Tax	509	585	597
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special Highway/Gasoline Tax	5,491	5,207	5,216
Cemetery Plots	600		
Weedeater Sale	100		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec		Jan 1997	
Total Receipts	105,324	119,160	14,058
Resources Available:	108,300	122,207	17,105
Expenditures:			
Officers Pay	4,446	2,200	2,200
Salaries & Wages		6,000	6,000
Taxes	429	930	930
Road Maintenance/Weeds		18,526	18,526
Road Material	62,877	57,917	61,492
Equipment/Parts/Repairs	2,370	10,200	10,200
Fuel	1,959	9,147	9,147
Contract Labor	24,791	4,809	4,809
Insurance	4,056	6,900	6,900
Cemetery	4,040	2,381	2,381
Professional Fees	285	150	150
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures	40.5.5.		100 ===
Total Expenditures	105,253	119,160	122,735
Unencumbered Cash Balance Dec 31	3,047		XXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	105,737 Non-	119,160 Appropriated Balance	122,735
		are/Non-Appr Balance	122,735
	1	Tax Required	105,630
Γ	Pelinquent Comp Rate:	0.0%	0
	Amount of	2020 Ad Valorem Tax	105,630

CPA Summary			

Murdock Township 2021

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance January 1	ja	0	(
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			(
Recreational Vehicle Tax			(
16/20M Vehicle Tax			(
Commercial Vehicle Tax			(
Watercraft Tax	X		(
Special Highway/Gasoline Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	(
Resources Available:	0	0	(
Expenditures:	0	•	
Salaries & Wages			
Employee Benefits			V H
Road Maintenance			
Road Materials			
Equipment			
Equipment			
Cash Forward (2021 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			000
Does misc. exceed 10% of Total Expenditures	10		
Total Expenditures	0	0	(
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	0	0	
		-Appropriated Balance	
	Total Expendito	ure/Non-Appr Balance	(
		Tax Required	(
	Delinquent Comp Rate:	0.0%	(
		2020 Ad Valorem Tax	March 1

Special Machinery

K.S.A. 68-141g	2019 Actual Year
Unencumbered Cash Balance, Jan 1	36,617
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	13,583
Resources Available:	50,200
Total Expenditures	
Unencumbered Cash Balance, Dec 31	50,200

CPA Summary			

NOTICE OF BUDGET HEARING

The governing body of <u>Murdock Township</u>

Butler County

will meet on August 10, 2020 at 7:00 p.m. at Chris Brackenridge's residence, 590 NW Tawakoni Rd., Benton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Chris Brackenridge's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2019	Current Year Est	timate 2020	Propo	sed Budget 2021	d Budget 2021		
		Actual		Actual		Amount of	Est.		
		Tax		Tax	Budget Authority	2020 Ad	Tax		
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*		
General	105,253	10.576	119,160	11.576		105,630	10.916		
Debt Service									
Library		-			1 1				
Road		Land Land							
	17								
	1								
			180		1				
Special Machinery									
Totals	105,253	10.576	119,160	11.576	122,735	105,630	10.916		
Less: Transfers	0		0		0		- 10.		
Net Expenditure	105,253	[119,160		122,735				
Total Tax Levied	90,733	[106,194		XXXXXXXXXXXXX				
Assessed Valuation:		-							
Township	8,578,924	[9,173,664		9,677,064				
Outstanding Indebtedness,		_							
Jan 1	2018		2019		2020	_			
G.O. Bonds	0	[0		0				
Other	0		0		0				
Lease Purchase Principal	0	[0		0				
Total	0	[0		0				
*Tax rates are expressed in r	nills.			1					

Chris Brackenridge Trustee

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(Published in The Butler County Times-Gazette July 18, 2020.)

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BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	105,253	10.576	119,160	11.576	122,735	105,630	10.916
Debt Service	100,200						
Library							
Road	HIREST CO.		DESCRIPTION OF STREET		DIMER AN ARE ARE	POST SPECIAL PROPERTY.	
Koau	120/25/25/2012 To 120		2021020 50	No. IS AND TOTAL	ROUND AND		
	ACCESSED AND ADDRESS OF THE PARTY OF THE PAR						
	BUGGISS STATE			La Clarate			
	THE REAL PROPERTY OF THE PERSON NAMED IN		PARE TO A TELESCOPE		DESCRIPTION OF THE PERSON OF T	San Barrier	
2	THE RESERVE OF THE PARTY OF THE					TO THE PERSON NAMED IN	
		CHICAGO CONTRACTOR		SAMP SHOW			
	THE RESIDENCE OF THE PARTY OF T		A STATE OF THE PARTY OF THE PAR				
	PACE PROPERTY.	Service St.		0.15	3137003	CONTRACTOR OF THE PARTY OF THE	
Special Machinery					100 726	105,630	10.91
Totals	105,253	10.576	119,160	11.576	122,735		10.51
Less: Transfers	0		0		THE RESERVE THE PROPERTY OF THE PARTY OF THE		
Net Expenditure	105,253		119,160		122,735		
Total Tax Levied	90,733		106,194		XXXXXXXXXXXXXX		
Assessed Valuation:	THE RESIDENCE OF		BURELINE				
Township	8,578,924		9,173,664		9,677,064	1	
Outstanding Indebtedness,			telle & Ret		A SHEET BOOK		
Jan 1	2018		2019		2020	7	
G.O. Bonds	0		0		0	ed evidin	
Other Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0	AND THE LAND	
*Tax rates are expressed in	mills		15 15 15 15 15 15 15 15 15 15 15 15 15 1	STATE OF THE	STATE OF THE PARTY OF		
Tax rates are expressed in							
Chris Bracker	nridge						
Trustee							
Hustoc							AND RESIDENCE OF THE PARTY.